



AK TURKISTAN

«Tourism and recreational center «KASKASU»

Turkistan 2020



PROJECT PASSPORT

Objective of the project	Establishment of an international mountain resort complex at all seasons
Project participants	JSC "Social and Entrepreneurial Corporation" Turkestan " TOO Kaskasu Resort LLP (private investor)
Project Location	The Turkestan region, Tolebi province
Project implementation area	280 hectares on the right of long-term land use for 49 years (land of «Sayram-Ugam National Park»)
Project Implementation Period	2020 – 2029 year. (Phase 1: 2020-2022; Phase 2: 2022-2025; Phase 3: 2025-2029)
Project cost	176.5 billion tg.

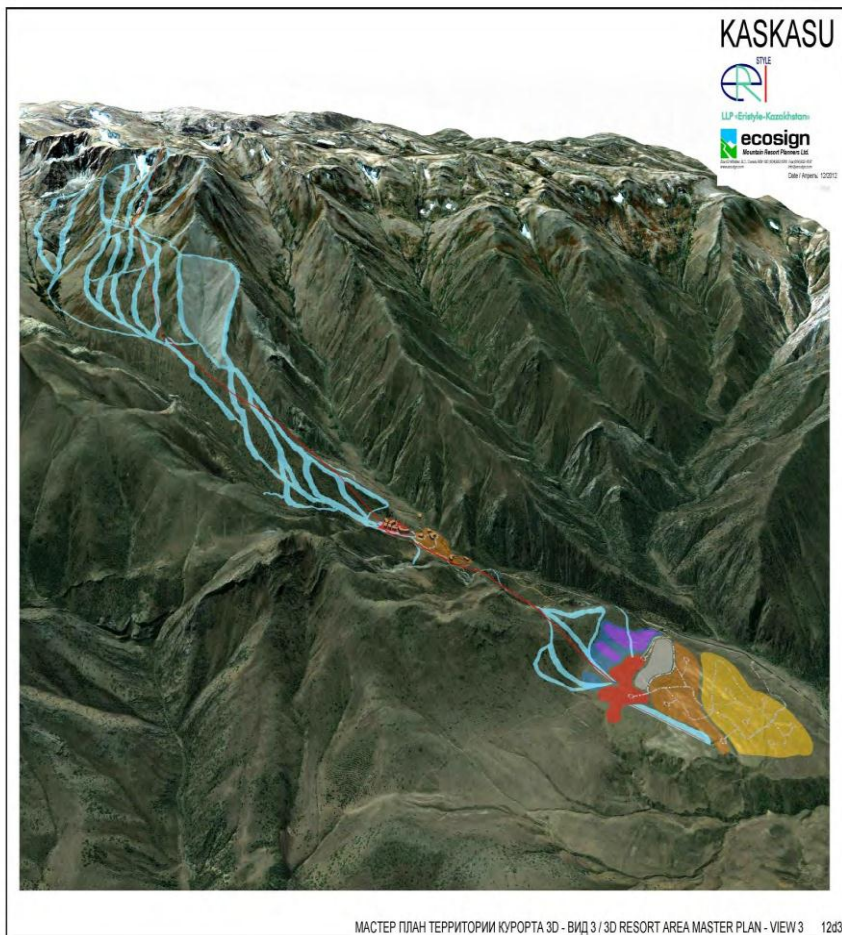


LOCATION





MASTER PROJECT PLAN



The name of indicators	Indicators
Location	National Park "Sayram-Ugam"
The minimum height of the plot	1 750 m
The maximum height of the plot	3 200 m
Distance from the city of Shymkent	65 km
The average slope of the ski tracks	16' - 38'
Maximum slope of ski tracks	60'
The main position of the ski tracks	N - NW
Ski season	~150 days/year
Throughput per day	2 000-5 000 people
Jobs during construction period	2 500 people
Jobs during operation	1 700 people



COMPARATIVE ANALYSIS WITH OTHER RESORTS

COMPARATIVE DATA	units rev.	Average value	NAME OF RESORTS									
			Kaskasu (Turkistan)	Shymbulak (Almaty)	Rosa Khutor (Russia)	Flaine (France)	Verbier (Switzealand)	Camelback (USA)	Ferni (Canada)	Bansko (Bulgaria)	Yabuli (China)	Whistler (Canada)
Slope length	Km	135	40	10	80	260	410	20	225	70	75	290
The length of the longest track	Km	7	5	4	7	14,0	16	0,7	5	6	5	11
Number of tracks		63	40	10	40	125	60	35	110	20	25	225
Slope	%	51	46	60	40	125	55	30	105	20	30	55
The starting point of the lifts	M	1 005	1 700	2 250	510	1 600	1 500	400	1 050	950	400	700
The highest point of the lifts	M	2 114	3 200	3 200	2 350	2 500	3 300	650	1 800	2 550	1 400	2 300
Vertical elevation	M	1 100	1 750	900	1 750	900	1 800	250	800	1 600	750	1 600
The duration of the winter season	month	5	5	6	4	6	5	5	5	5	6	6
The duration of the summer season	month	5	7	6	5	6	4	7	4	4	5	6
Number of mountain restaurants		10	2	2	-	7	37	4	9	11	18	17
Travel time to the nearest airport	hour	2	1	1	4	1	1,5	1	4	3	3,5	2